

Projects List - DRAFT

					tax=	595				595	1,000
					inflation=	0%				3%	0%
					item 4303=	136,000				136,000	254,260
Priority	When Needed	Segm't ID(s)	Project Scope	Project Cost (2023 \$)	Project Year Start	Project Cost (inflated)	# Years	Project Year End	Project Year End	Project Year End	
Long Term Projects							-	2023.0	2023.0	2023.0	
1 Opt B	ASAP	LL-W Rancho	Remedial maintenance (repairs +chip)	64,136	2023.0	64,136	0.5	2023.5	2023.5	2023.3	
1 Opt A	ASAP	LL-W Rancho	Remedial maintenance (repairs +chip +slurry)	77,497	2023.5	77,497	0.6	2024.0	2024.0	2023.6	
2	ASAP	SH1-SH3	Routine maintenance (repairs +crack +slurry)	121,726	2024.0	121,726	0.9	2024.9	2025.0	2024.0	
3	ASAP	FlyC2 FlyC3	Remedial maintenance (repairs +chip +slurry)	238,914	2024.9	238,914	1.8	2026.7	2026.8	2025.0	
					2026.7	-	-	2026.7	2026.8	2025.0	
4	ASAP	FlyC4 to FlyC9	Routine maintenance (repairs +crack +slurry)	56,708	2026.7	56,708	0.4	2027.1	2027.3	2025.2	
	ASAP	SH4 to SH7	Routine maintenance (repairs +crack +slurry)	105,947	2027.1	105,947	0.8	2027.9	2028.2	2025.6	
	ASAP	LL-E	Remedial maintenance (repairs +chip +slurry)	225,772	2027.9	225,772	1.7	2029.5	2030.1	2026.5	
	ASAP	Lar1 Lar2	Remedial maintenance (repairs +chip +slurry)	127,739	2029.5	127,739	0.9	2030.5	2031.2	2027.0	
	ASAP	Lar3 Lar4	Remedial maintenance (repairs +chip +slurry)	96,976	2030.5	96,976	0.7	2031.2	2032.1	2027.4	
	ASAP	Lar5	Remedial maintenance (repairs +chip +slurry)	151,078	2031.2	151,078	1.1	2032.3	2033.5	2028.0	
					2032.3	-	-	2032.3	2033.5	2028.0	
5	ASAP	Brook	Remedial maintenance (repairs +chip +slurry)	46,938	2032.3	46,938	0.3	2032.7	2034.0	2028.2	
	ASAP	DeerCr	Remedial maintenance (repairs +chip +slurry)	61,220	2032.7	61,220	0.5	2033.1	2034.6	2028.4	
	ASAP	DeerKn	Remedial maintenance (repairs +chip +slurry)	24,536	2033.1	24,536	0.2	2033.3	2034.8	2028.5	
	ASAP	Dove	Remedial maintenance (repairs +chip +slurry)	24,091	2033.3	24,091	0.2	2033.5	2035.1	2028.6	
	ASAP	Fallen	Add'l remedial repairs (edges)	3,800	2033.5	3,800	0.0	2033.5	2035.1	2028.6	
	ASAP	Fallen	Remedial maintenance (repairs +chip +slurry)	158,688	2033.5	158,688	1.2	2034.7	2036.7	2029.2	
	ASAP	FCC1 FCC2 Native	Remedial maintenance (repairs +chip +slurry)	79,956	2034.7	79,956	0.6	2035.2	2037.5	2029.6	
	ASAP	Gold	Remedial maintenance (repairs +chip +slurry)	12,101	2035.2	12,101	0.1	2035.3	2037.7	2029.6	
	ASAP	HiC	Remedial maintenance (repairs +chip +slurry)	222,497	2035.3	222,497	1.6	2037.0	2040.0	2030.5	
	ASAP	L-view	Remedial maintenance (repairs +chip +slurry)	29,858	2037.0	29,858	0.2	2037.2	2040.3	2030.6	
	ASAP	McNeil	Remedial maintenance (repairs +chip +slurry)	116,510	2037.2	116,510	0.9	2038.0	2041.7	2031.0	
	ASAP	OldMill	Remedial maintenance (repairs +chip +slurry)	28,200	2038.0	28,200	0.2	2038.3	2042.0	2031.2	
	ASAP	Ridge	Remedial maintenance (repairs +chip +slurry)	131,043	2038.3	131,043	1.0	2039.2	2043.5	2031.7	
	ASAP	Trails	Remedial maintenance (repairs +chip +slurry)	29,993	2039.2	29,993	0.2	2039.4	2043.8	2031.8	
	ASAP	Valley	Remedial maintenance (repairs +chip +slurry)	46,957	2039.4	46,957	0.3	2039.8	2044.4	2032.0	
	2027-2029		*** Finish Refresh of all Roads ***		2039.8	-	-	2039.8	2044.4	2032.0	
					2039.8	-	-	2039.8	2044.4	2032.0	
	2027-2029	Cam11 FlyC10	Routine maintenance (repairs +crack +slurry)	141,134	2039.8	141,134	1.0	2040.8	2046.1	2032.5	
	2027-2029	Cam1 to Cam10	Routine maintenance (repairs +crack +slurry)	175,454	2040.8	175,454	1.3	2042.1	2048.3	2033.2	
	2027-2029	L-horn	Routine maintenance (repairs +crack +slurry)	5,069	2042.1	5,069	0.0	2042.2	2048.4	2033.2	
	2027-2029	Sleepy	Routine maintenance (repairs +crack +slurry)	33,581	2042.2	33,581	0.2	2042.4	2048.8	2033.4	
	2027-2029	Spring	Routine maintenance (repairs +crack +slurry)	20,703	2042.4	20,703	0.2	2042.6	2049.1	2033.5	

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[illegible]